

**FEES REGULATING AUTHORITY - 2025-26, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR ARCH STREAM**

1	<b>Name of the College/Institute:</b> Swa. Jagannath Jattewar Shikshan Sanstha's, IDEAS- Institute of Design Education & Architectural studies, Nagpur <b>Code:</b> AR4218 <b>Stream:</b> ARCH <b>Year:</b> 2025-26 <b>Location:</b> Outer Ring Road-Hudkeshwar Road Junction Point, Post Pipla, Nagpur 440034				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	No Upward Revision	93168	11832	105000
	Fee for Academic Year 2023-24	Approved	93168	11832	105000
	Fee for Academic Year 2022-23	No Upward Revision	98654	11346	110000
	Fee for Academic Year 2021-22	Approved	98654	11346	110000
	Fee for Academic Year 2020-21	No Upward Revision	98181	9819	108000
	Fee for Academic Year 2019-20	Approved	98181	9819	108000
	b) Fee Proposed by College for AY 2025-26	<b>Proposal Status Y and Proposed fee for 2025-26 Rs. 121453</b>			
	C) Year of recognition by respective council/Government :	2009			
3.	Whether undertaking on stamp paper submitted reg. refund?	N			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	33694238	56157
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	3652725	6088
4.1.3	Stipend paid to the students	0	0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>37346963</b>	<b>62245</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan ) for 2023-24	8255658	13759
4.2.1	a) Less income	56488	94
	b) Hostel expenses,		
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>45546133</b>	<b>75910</b>
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (891443) or Total interest allowable limited to 2% of 4.2.2 (910923) whichever is lower	891443	1486
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>46437576</b>	<b>77396</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	4643758	7740
4.2.3.1	Equalization Factor - Duration of Course 5 Years - 6.18% of 4.2.2	2814751	4691
4.3	Usage charge for building - <b>Regular / First Shift</b> Rs. 6500 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	3900000	6500
	Usage charge for building - <b>Second Shift</b> Rs. 3250 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	985124	1642
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>58781209</b>	<b>97969</b>
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	600	
	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - <b>Second Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - <b>Regular / First Shift</b> (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(306+0+17+0+15+0) (Excluding TFWS, J&K, and Repeaters)	338	
	Actual strength in the course run in Academic Year 2023-24 (No.) - <b>Second Shift</b> (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	600	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>	0	
4.9	Per Student Fee (4.5/4.8)	97969	
4.9.1	Total Tuition Fee (4.9 + 9797 Vacancy Allowance) (10% increase due to less admissions if any)	107766	
4.10	Development fee (10% of 4.9.1)	10777	
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	<b>118543</b>	
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - B++(2694) / NBA Courses - 0(0%)/ NIRF within top 500 - 401_500(1078) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 2694 Ph.D Holder - 5.71% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 31% - Add = 216	2910	
4.10.3	Total Development Fee (4.10 + 4.10.2-(13687)) or Limited 15% of Tuition Fee(4.9.1- (16165)) whichever is less.	13687	
4.10.4	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>121453</b>	

**Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income**

Sr No	Income Head	Amount
1	Insurance - Students Income	16988
2	Sale of Prospectors Brochure	39500
<b>Total</b>		<b>56488</b>
Date		
Place		

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305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR MARC STREAM**

1	<b>Name of the College/Institute:</b> Swa. Jagannath Jattewar Shikshan Sanstha's, IDEAS- Institute of Design Education & Architectural studies, Nagpur <b>Code:</b> AR4218 <b>Stream:</b> MARC <b>Year:</b> 2025-26 <b>Location:</b> Outer Ring Road-Hudkeshwar Road Junction Point, Post Pipla, Nagpur 440034				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	Approved	33185	4315	37500
	Fee for Academic Year 2023-24	No Upward Revision	48671	6329	55000
	Fee for Academic Year 2022-23	Approved	48671	6329	55000
	Fee for Academic Year 2021-22	No Upward Revision	56363	5637	62000
	Fee for Academic Year 2020-21	Approved	56363	5637	62000
	Fee for Academic Year 2019-20	No Upward Revision	51363	5137	56500
b) Fee Proposed by College for AY 2025-26	<b>Proposal Status N and Proposed fee for 2025-26 Rs. 7150</b>				
C) Year of recognition by respective council/Government :	2015				
3.	Whether undertaking on stamp paper submitted reg. refund? N				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	0	
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	
4.1.3	Stipend paid to the students	0	0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>0</b>	
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan ) for 2023-24	0	
4.2.1	a) Less income	0	
	b) Hostel expenses,		
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>0</b>	
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (0) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>0</b>	
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	0	
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	0	
4.3	Usage charge for building - <b>Regular / First Shift</b> Rs. 6500 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N Usage charge for building - <b>Second Shift</b> Rs. 3250 per student for total sanctioned intake	260000	6500
4.4	Depreciation on other assets at approved rates -	0	
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>260000</b>	<b>6500</b>
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	40	
	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - <b>Second Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - <b>Regular / First Shift</b> (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
	Actual strength in the course run in Academic Year 2023-24 (No.) - <b>Second Shift</b> (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	40	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>	0	
4.9	Per Student Fee (4.5/4.8)	<b>6500</b>	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	<b>6500</b>	
4.10	Development fee (10% of 4.9.1)	<b>650</b>	
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	<b>7150</b>	
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - (0) / NBA Courses - 0(0%) / NIRF within top 500 - (0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - % - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - % - Add = 0	0	
4.10.3	Total Development Fee (4.10 + 4.10.2-(650)) or Limited 15% of Tuition Fee(4.9.1- (975)) whichever is less.	650	
4.10.4	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>7150</b>	

**Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income**

Sr No	Income Head	Amount
Total		0
Date		
Place		