

# FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM ARCH

1	<b>Name of the College/Institute:</b> Swa. Jagannath Jattewar Shikshan Sanstha's, IDEAS- Institute of Design Education & Architectural studies, Nagpur <b>Code:</b> AR4218 <b>Stream:</b> ARCH <b>Year:</b> 2024-25 <b>Location:</b> Outer Ring Road-Hudkeshwar Road Junction Point, Post Pipla, Nagpur 440034		
2	a) 1. Information related to Fee For AY 2023-24 2. Information related to Fee For AY 2022-23 3. Information related to Fee For AY 2021-22 4. Information related to Fee For AY 2020-21 5. Information related to Fee For AY 2019-20	Approved No Upward Revision Approved No Upward Revision Approved	105000 110000 110000 108000 108000
	b) Fee Proposed by College for AY 2024-25		<b>Proposal Status N</b>
	c) Year of recognition by respective council/Government :		<b>Proposed fee for 2024-25</b> 115145 Rs.
3.	Whether undertaking on stamp paper submitted reg. refund?		2009
4	Computation of final tuition fee and development fee:		N
		Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	31477506	52463
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	2347907	3913
4.1.3	Stipend paid to the students	0	0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>33825413</b>	<b>56376</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan ) for 2022-23	11251478	18752
4.2.1	a) Less income	9010	15
	b) Hostel expenses,	0	
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>45067881</b>	<b>75113</b>
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (891443) or Total interest allowable limited to 2% of 4.2.2 (901358) whichever is lower	891443	1486
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>45959324</b>	<b>76599</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23	4595932	7660
4.2.3.1	Equalization Factor - Duration of Course 5 Years - 6.18% of 4.2.2	2785195	4642
4.3	Usage charge for building - <b>Regular / First Shift</b> Rs. 6500 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N  Usage charge for building - <b>Second Shift</b> Rs. 3250 per student for total sanctioned intake	3900000	6500
4.4	Depreciation on other assets at approved rates -	986727	1645
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>58227178</b>	<b>97045</b>
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	600	
	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - <b>Second Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2022-23 (No.) - <b>Regular / First Shift</b>	403	
	Actual strength in the course run in Academic Year 2022-23 (No.) - <b>Second Shift</b>	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	600	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>	0	
4.9	Per Student Fee (4.5/4.8)		
4.9.1	Total Tuition Fee (4.9 + 4852 Vacancy Allowance) (5% increase due to less admissions if any)	<b>97045</b>	
4.10	Development fee (10% of 4.9.1)	<b>101897</b>	
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	<b>10190</b>	
		<b>112087</b>	

4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B++(2548) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 2548 Ph.D Holder - 33% - Add = 510 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	3058
4.10.3	Total Development Fee (4.10 + 4.10.2-(13248)) or Limited 15% of Tuition Fee(4.9.1- (15285)) whichever is less.	13248
4.10.4	Total Fee (4.9.1 + 4.10.3)	115145

Date

Place

19/12/2023

Secretary

Swarniya Jagannath Jattewar

Shiksha Sansha, Nagpur

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

1)

2)

3)

4)

Prepared by:


Checked by (Chartered Accountant)

**FEES REGULATING AUTHORITY - 2024-25, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM MARC**

1	<b>Name of the College/Institute:</b> Swa. Jagannath Jattewar Shikshan Sanstha's, IDEAS- Institute of Design Education & Architectural studies, Nagpur <b>Code:</b> AR4218 <b>Stream:</b> MARC <b>Year:</b> 2024-25 <b>Location:</b> Outer Ring Road-Hudkeshwar Road Junction Point, Post Pipla, Nagpur 440034		
2	a) 1. Information related to Fee For AY 2023-24 2. Information related to Fee For AY 2022-23 3. Information related to Fee For AY 2021-22 4. Information related to Fee For AY 2020-21 5. Information related to Fee For AY 2019-20	No Upward Revision Approved No 55000 Upward Revision Approved No 62000 56500	55000 62000 56500
	b) Fee Proposed by College for AY 2024-25	<b>Proposal Status Y</b>	
	C) Year of recognition by respective council/Government :	Proposed fee for 2024-25 39923 Rs.	
3.	Whether undertaking on stamp paper submitted reg. refund?	2015	
4	Computation of final tuition fee and development fee:	N	
		Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	772559	19314
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	161278	4032
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)	933837	23346
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan ) for 2022-23	100426	2511
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	1034263	25857
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (20685) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	1034263	25857
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23	103426	2586
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	15514	388
4.3	Usage charge for building - Regular / First Shift Rs. 6500 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N Usage charge for building - Second Shift Rs. 3250 per student for total sanctioned intake	260000	6500
4.4	Depreciation on other assets at approved rates -	0	
4.5	Total of (4.2.2.2 to 4.4)	1413203	35330
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	40	
	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift	3	
	Actual strength in the course run in Academic Year 2022-23 (No.) - Second Shift	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	40	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	35330	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	35330	
4.10	Development fee (10% of 4.9.1)	3533	
4.10.1	Total fee (4.9.1 + 4.10)	38863	

4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B++(883) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 883 Ph.D Holder - 33% - Add = 177 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	1060
4.10.3	Total Development Fee (4.10 + 4.10.2-(4593)) or Limited 15% of Tuition Fee(4.9.1- (5300)) whichever is less.	4593
4.10.4	Total Fee (4.9.1 + 4.10.3)	39923
Date Place  <b>Secretary</b> Swarajya Jagannath Jattawar Shikshan Sanstha, Nagpur		
Signature and Seal of person authorised in terms of section 2 (f) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date Disallowance:- 1) 2) 3) 4)  Prepared by:   Checked by (Chartered Accountant)		